

TURTLECREEK TOWNSHIP BOARD OF TRUSTEES

ON

AUGUST 26

25

The work session meeting scheduled by the Board of Trustees of Turtlecreek Township for a work session to discuss the Fire Department held on August 26, 2025 at 9:30 a.m. with the following persons present:

TRUSTEES: Jonathan Sams, Dan Jones and Spence Cropper

FISCAL OFFICER: Amanda Childers

GUEST: Tammy Boggs, JonPaul Campbell, Brad Edrington and Jen Patterson.

The work session was opened with Mr. Jones leading the Pledge of Allegiance.

The meeting agenda was to discuss multiple Fire Department topics.

Tammy Boggs, Administrator, began a discussion regarding the Fire Department Assessment. Mrs. Boggs requested that the Board identify the main things they want to complete or adjust as some are not attainable due to budget constraints. The original assessment was adopted nearly a year ago. Many items are included on the assessment with most items completed, partially completed, some need to be adjusted and some are still in process.

Mr. Sams requested that the document be put into a color-coded schematic as to what is accepted, modified, or no longer needed. Mrs. Boggs said that they will bring this back to the Board with updates.

Mrs. Boggs reviewed the current year Budget with forecasting for future years. Mrs. Boggs gave various scenarios based on the number of personnel, payroll increases, benefit costs, OP&F expenses which have all been impacted by the move from volunteers and part time to full time employees. Mrs. Boggs informed the Board that she will update the budget numbers with the rates and amounts for 2026. These numbers were just supplied to her from the Warren County Budget Commission.

Jon Paul Campbell, Fire Chief, reviewed his Budget regarding more drilled down line items including repairs and maintenance, operating supplies, uniforms, physicals (OP & F) and Life Pak replacement options. Chief Campbell also reviewed the 2025 Capital Item purchases and the Potential Capital Items for 2026. The 2026 purchases include MDC (Toughbook computer in vehicles that does billing, hospital notification and directions); LifePak35 purchase, a Brush Truck for Station 33 and an Engine replacement. Mrs. Boggs requested that the Board give guidance on purchases for 2026 at a later meeting.

There being no further business Mr. Sams made a motion to adjourn the meeting. The motion was seconded by Mr. Cropper. All present voiced a "YEA" vote and the motion was passed.

The next regular meeting is scheduled for September 8, 2025 at 7:00 p.m.

Signed: _____ Chairman of the Board

Attest: _____ Fiscal Officer

END OF MINUTES.